

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: September 25, 2007

CLERK'S OFFICE

APPROVED

Date: 10-9-07

ANCHORAGE, ALASKA  
AR 2007-212

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED  
2 FIFTY-SEVEN THOUSAND ONE HUNDRED THIRTY-SIX DOLLARS (\$957,136) FROM THE  
3 ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE  
4 CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES  
5 TO FUND COMMUNITY HEALTH NURSING SERVICES.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

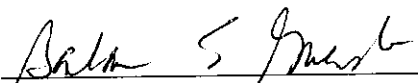
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9 **Section 1.** That the sum of Nine Hundred Fifty-Seven Thousand One Hundred Thirty-Six Dollars  
10 (\$957,136) is appropriated as a grant from the Alaska Department of Health and Social Services to the  
11 State Categorical Grants Fund (231), Department of Health and Human Services for Community Health  
12 Nursing Services.

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14 **Section 2.** This resolution shall take effect immediately upon passage and approval by the  
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 9<sup>th</sup> day of October, 2007.

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Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services: \$957,136



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 572-2007

**Meeting Date:** September 25, 2007

**From:** Mayor

**Subject:** Appropriation of an Alaska Department of Health and Social Services Grant Award for Community Health Nursing Services

The Department of Health and Human Services has received Nine Hundred Fifty-Seven Thousand One Hundred Thirty-Six Dollars (\$957,136) as a grant award from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services, for the provision of Community Health Nursing Services. The grant funds a portion of public health nursing functions. The period of the grant is from July 1, 2007 to June 30, 2008.

The State of Alaska has granted funds to the Municipality of Anchorage for core public health services since 1966, when the Anchorage community voted for public health powers. This grant was established to fund those public health services provided elsewhere by the state government.

Under the terms of the grant, the Department of Health and Human Services will provide:

- population-based public health nursing services including immunizations, active and passive community disease surveillance, and building partnerships with community organizations;
- community health education and prevention (e.g., communicable disease issues, and personal preparedness and prevention);
- TB control services such as PPDs, chest x-rays, TB assessments, active and latent TB treatment, and contact investigations;
- epidemiological diagnosis and investigation of all city and state communicable disease reports with appropriate screening, contact tracing, testing, and treatment; and application of control measures;
- data collection, evaluation and reporting for services rendered; and
- maintenance of financial records which are readily accessible for state or federal review.

The following budget is submitted.

### STATE CATEGORICAL GRANTS FUND (231)

#### **REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-24897G-9398	State Grant Revenue-Pass Thru	\$131,361
231-24897G-9825	State Grant Revenue-Direct	<u>825,775</u>
	<b>Total</b>	<b>\$957,136</b>

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-24897G-1101	Salaries & Wages	\$473,549
231-24897G-1401	Benefits	288,365
231-24897G-2201	Operating Supplies	28,269
231-24897G-3101	Professional Services	12,500
231-24897G-3302	Mileage	1,500
231-24897G-3333	Travel Expenditures	3,000
231-24897G-3805	Dues, Subscriptions & Memberships	1,000
231-24897G-3828	Tuition & Registration	1,000
231-24897G-6022	Clerk	124
231-24897G-6061	Office of Equal Opportunity	135
231-24897G-6091	Office of Management & Budget	861
231-24897G-6095	Purchasing Services	2,756
231-24897G-6103	Financial Reporting	9,462
231-24897G-6104	Payroll	1,243
231-24897G-6105	Financial Processing	1,419
231-24897G-6109	Cash Management	84
231-24897G-6110	PeopleSoft Support	2,890
231-24897G-6145	General Liability	6,157
231-24897G-6147	Worker's Compensation	16,953
231-24897G-6181	Classification & Employee Svcs Admin	1,876
231-24897G-6198	Personnel Admin	2,697
231-24897G-6209	Clinic Support Services	25,324
231-24897G-6245	Chronic/Infectious Disease	<u>75,972</u>
	<b>Total</b>	<b>\$957,136</b>

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
APPROPRIATING THE COMMUNITY HEALTH NURSING SERVICES GRANT.

Prepared by: Diane Ingle, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24897G-9398-CHNBY07-BP 2007 \$131,361

231-24897G-9825-CHNBY07-BP 2007 \$825,775

(SOA FY2008 Community Health Nursing Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 005443**Type:** AR\_FundsApprop - Funds Approp Resolution

A Resolution Appropriating \$957,136 from the Alaska Department of Health and Social Services as a Grant to the

**Title:** State Categorical Grants Fund (231), Department of Health and Human Services to Fund Community Health Nursing Services.**Author:** kangascn**Initiating Dept:** HHS

A Resolution Appropriating \$957,136 from the Alaska Department of Health and Social Services as a Grant to the

**Description:** State Categorical Grants Fund (231), Department of Health and Human Services to Fund Community Health Nursing Services.**Date Prepared:** 9/10/07 1:50 PM**Director Name:** Diane Ingle**Assembly Meeting Date**  
**MM/DD/YY:** 9/25/07**Public Hearing Date**  
**MM/DD/YY:** 10/9/07**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/10/07 1:55 PM	Checkin	kangascn	Public	005443
HHS_SubWorkflow	9/11/07 3:29 PM	Approve	smartjs	Public	005443
OMB_SubWorkflow	9/13/07 2:13 PM	Approve	mitsonjl	Public	005443
Finance_SubWorkflow	9/17/07 12:22 PM	Approve	sinzje	Public	005443
MuniManager_SubWorkflow	9/17/07 12:58 PM	Approve	maglaquijp	Public	005443
MuniMgrCoord_SubWorkflow	9/17/07 1:01 PM	Approve	maglaquijp	Public	005443